

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH TRANSFERS				
July 6, 2021				
	<u>Account</u>	<u>Current Budget</u>	<u>Increase/ (Decrease)</u>	<u>Revised New Budget</u>
<b>1. GENERAL COUNTY FUND-TAX COLLECTOR</b>				
CONTRACTUAL SERVICES	001-104-(500-599)	311,782.00	(395.00)	311,387.00
CAPITAL OUTLAY & OTHER	001-104-(900-999)	3,575.00	395.00	3,970.00
<b>GENERAL COUNTY FUND-SHERIFF ADMINISTRATION</b>				
STATE GRANT NON CAP GEN	001-000-268	100,000.00	59,672.50	159,672.50
PERSONAL SERVICES	001-200-(400-487)	6,265,634.91	395.00	6,266,029.91
CAPITAL OUTLAY & OTHER	001-200-(900-999)	671,400.00	59,277.50	730,677.50
<b>2. FY 2020 BOND-BUILDINGS AND GROUNDS</b>				
CONTRACTUAL SERVICES	328-151-(500-599)	0.00	44,325.00	44,325.00
CAPITAL OUTLAY & OTHER	328-151-(900-999)	3,000,000.00	(44,325.00)	2,955,675.00
<b>FY 2020 BOND-ROAD</b>				
CONTRACTUAL SERVICES	328-300-(500-599)	9,989.00	772.00	10,761.00
CAPITAL OUTLAY & OTHER	328-300-(900-999)	4,490,011.00	(772.00)	4,489,239.00